

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pasco County**

State: **FL**

PJ's Total HOME Allocation Received: **\$17,567,935**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	99.00 %	89.30 %	2	92.63 %	97	97	
% of Funds Disbursed	95.66 %	82.62 %	1	86.67 %	98	95	
Leveraging Ratio for Rental Activities	1.39	6.66	21	5.03	14	19	
% of Completed Rental Disbursements to All Rental Commitments***	88.38 %	89.75 %	20	88.14 %	24	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.75 %	69.68 %	14	76.19 %	42	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.25 %	72.98 %	8	81.48 %	73	68	
% of 0-30% AMI Renters to All Renters***	81.72 %	37.62 %	2	45.62 %	97	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.70 %	96.28 %	21	96.17 %	28	30	
Overall Ranking:			In State: 6 / 31	Nationally: 66	68		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,224	\$19,134		\$28,750	93 Units	15.40 %	
Homebuyer Unit	\$58,431	\$19,720		\$15,714	171 Units	28.30 %	
Homeowner-Rehab Unit	\$35,001	\$28,764		\$21,140	304 Units	50.30 %	
TBRA Unit	\$5,000	\$4,043		\$3,230	36 Units	6.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasco County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,989	\$117,042	\$41,582
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.0	50.9	74.7	0.0	Single/Non-Elderly:	14.6	20.5	13.2	0.0
Black/African American:	68.5	21.6	10.5	0.0	Elderly:	3.4	8.2	14.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	65.2	29.8	23.4	0.0
American Indian/Alaska Native:	0.0	0.6	0.3	0.0	Related/Two Parent:	4.5	26.9	34.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.2	14.6	10.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.5	26.9	14.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.9	22.8	21.1	0.0	Section 8:	2.2	1.2 [#]		
2 Persons:	25.8	26.3	22.4	0.0	HOME TBRA:	0.0			
3 Persons:	25.8	20.5	16.8	0.0	Other:	78.7			
4 Persons:	18.0	15.8	21.7	0.0	No Assistance:	19.1			
5 Persons:	9.0	8.2	11.8	0.0					
6 Persons:	2.2	5.8	3.6	0.0					
7 Persons:	1.1	0.6	1.6	0.0					
8 or more Persons:	1.1	0.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasco County

State: FL

Group Rank: 66
 (Percentile)

State Rank: 6 / 31 PJs

Overall Rank: 68
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	88.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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